

**SQUIRE CANYON COMMUNITY SERVICES DISTRICT  
FISCAL YEAR 2013-14 FINAL BUDGET**

<b>Revenue</b>				<i>Revenue Detail by Zone</i>		
	# of Parcel:	Cost/Parcel	Total Revenue	Zone 01-1	Zone 01-2	Zone 01-3
Zone 01-1 - Indian Knobb	19	\$ 607.22	\$ 11,537.18	\$ 11,537.18		
Zone 01-2 - Squire Canyon	41	\$ 303.60	\$ 12,447.60	\$ 12,447.60		
Zone 01-3 - General & Administration	79	\$ 91.06	\$ 7,193.74	\$ 7,193.74		
Total Assessments			\$ 31,178.52			
Interest Income			\$ -			
Misc. Income			\$ -			
<b>Total Revenue</b>			<b>\$ 31,178.52</b>	<b>\$ 11,537.18</b>	<b>\$ 12,447.60</b>	<b>\$ 7,193.74</b>
<b>Expenses</b>				<i>Expense Detail by Zone</i>		
			Total Expenses	Zone 01-1	Zone 01-2	Zone 01-3
General Manager			\$ 5,000.00	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00
Treasurer			\$ 1,000.00	\$ 300.00	\$ 300.00	\$ 400.00
Attorney			\$ 1,000.00			\$ 1,000.00
LAFCO fees			\$ 50.00			\$ 50.00
CSDA Dues			\$ 500.00			\$ 500.00
Auditor			\$ 1,500.00			\$ 1,500.00
Bookkeeping			\$ -			\$ -
Insurance - SDRMA			\$ 1,700.00			\$ 1,700.00
Office supplies			\$ -			\$ -
Postage			\$ 200.00	\$ 100.00	\$ 100.00	\$ -
Legal Noticing			\$ 250.00			\$ 250.00
Weed & brush control			\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
Brush & Tree Trimming			\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
Crack Repairs			\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
Other road repairs			\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ -
<b>Reserves</b>			<b>\$ 8,978.52</b>			
<b>Total Expenses</b>			<b>\$ 31,178.52</b>	<b>\$ 7,400.00</b>	<b>\$ 7,400.00</b>	<b>\$ 7,400.00</b>